

		-----Data Input-----	
		2009-10 Current Budget	2010-11 Proposed Budget
	Enrollment Count	249.000	255.000
Function	Expenditures		
11	Instruction	\$1,262,101	\$1,207,404
12	Instructional Resources & Media Services	\$33,470	\$30,640
13	Curriculum & Instructional Staff Development	\$14,314	\$5,434
21	Instructional Leadership	\$1,228	\$1,315
23	School Leadership	\$158,850	\$176,589
31	Guidance, Counseling & Evaluation Services	\$10,268	\$10,762
32	Social Work Services	\$0	\$0
33	Health Services	\$3,149	\$3,238
34	Student (Pupil) Transportation	\$52,824	\$127,753
35	Food Services	\$143,653	\$144,252
36	Cocurricular/Extracurricular Activities	\$55,388	\$57,823
41	General Administration	\$139,761	\$142,847
51	Plant Maintenance & Operation	\$296,455	\$263,987
52	Security and Monitoring Services	\$0	\$0
53	Data Processing Services	\$36,225	\$43,125
61	Community Services	\$0	\$0
71	Debt Service - Principal on long-term debt	\$150,170	\$0
	Debt Service - Interest on long-term debt	\$4,100	\$0
	Debt Service - Bond Issuance Cost and Fees	\$0	\$0
81	Facilities Acquisition and Construction	\$0	\$0
91	Contracted Instructional Services Between Schools	\$0	\$0
92	Incremental Costs Associated With Chapter 41	\$0	\$0
93	Payments to Fiscal Agent/Member District	\$129,926	\$75,109
94	Payments to Other Schools	\$0	\$0
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$10,000	\$10,000
96	Payments to Charter Schools	\$0	\$0
97	Payments to TIF	\$0	\$0
99	Inter-governmental Charges not in Other Data Codes	\$0	\$0