

The Saltillo ISD Board of Trustees held a Budget Workshop for preparation of the 2018-2019 school year budget on August 2, 2018 at 6PM in the superintendent's office. Members present were Mark Sustaire, Brian Beadle, Chip Tully, Chad Neal, and Gary Mobley. Janice Teer was in attendance. Mark Sustaire called the meeting to order and David Stickels gave the invocation.

-Superintendent David Stickels, with the assistance of Janice Teer, gave preliminary numbers for Total Revenue, Estimated Total expenses, and potential changes/suggestions to the budget for the 2018-2019 school year. All members were given opportunity to ask questions and share ideas for the budget process.

-Motion was made by Chad Neal and seconded by Gary Mobley to adjourn the Budget Workshop meeting.

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President, Mark Sustaire

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Secretary, Chip Tully