

**Adopted Budget for
Date Adopted by Board:**

**#N/A
(Enter Date Adopted)**

Revenue:		
5700	Local and Intermediate Sources	\$754,169
5800	State Program Revenues	\$1,943,094
	Total Revenues	\$2,697,263

Expenditures:		
11	Instruction	\$1,485,451
12	Instructional Resources, Media	\$39,825
13	Curriculum Development & Staff	\$15,813
21	Instructional Leadership	\$4,252
23	School Leadership	\$154,159
31	Guidance & Counseling, Evaluation	\$77,221
32	Social Work Services	\$0
33	Health Services	\$4,195
34	Student Transportation	\$110,892
35	Food Services	\$9,165
36	Co-curricular/ Extra-curricular	\$114,036
41	General Administration	\$164,813
51	Plant Maintenance & Operations	\$280,840
52	Security and Monitoring	\$58,351
53	Data Processing	\$50,039
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$103,417
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$7,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$2,679,468.79
	Difference in Revenue/Expenditures	\$17,793.92

